

FY 2018 FINANCIAL PLAN
(In Thousand Pesos)

Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
		Jan.1-Sept.30	Oct.1-Dec.31			Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
Part A					1966590						149490	1000000	600000	217100	1966590
Subsidies	101277				1866590						49490	1000000	600000	217100	1866590
Operations	3000000000000000				1866590						49490	1000000	600000	217100	1866590
OO : Access to electrification expanded	3100000000000000				1866590						49490	1000000	600000	217100	1866590
NATIONAL RURAL ELECTRIFICATION PROGRAM	3101000000000000				1866590						49490	1000000	600000	217100	1866590
Sitio Electrification Sub-program	3101010000000000				1866590						49490	1000000	600000	217100	1866590
Locally-Funded Project(s)	3101012000000000				1866590						49490	1000000	600000	217100	1866590
Sitio Electrification Project	310101200001000				1817100							1000000	600000	217100	1817100
MOOE					1817100							1000000	600000	217100	1817100
Construction of Power Distribution Lines in Barangays Kasanyangan and Rio Hondo, Zamboanga City under the Zamboanga City	310101200003000				49490						49490				49490
MOOE					49490						49490				49490
III. Special Purpose Fund					100000						100000				100000
National Disaster Risk Reduction and Management Fund (Calamity Fund)	101401				100000						100000				100000
National Disaster Risk Reduction and Management Fund (4003000000000000				100000						100000				100000
Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calamities,	400300000001000				100000						100000				100000
MOOE					100000						100000				100000

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